City of Colorado Springs

City Hall
107 N. Nevada Avenue
Colorado Springs, CO
80903

SPECIAL MEETING AGENDA - FINAL

City Council Work Session

City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event. Documents created by third parties may not meet all accessibility criteria.

Thursday, October 29, 2026 **9:00 AM** **Council Chambers**

City Council 2027 Budget Markup Session

How to Watch the Meeting

Coloradosprings.gov/springstv | Facebook Live: Colorado Springs City Council Facebook Page @coscity Council | SPRINGS TV - Comcast Channel 18 / 880 (HD)
- Stratus IQ Channel 76 / 99 (Streaming)

Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

1. Call to Order and Roll Call

2. Items for Introduction

2.A. 26-326
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Mill Levy for Briargate SIMD_11 10 26_RG_NA

2.B. 26-328
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Fix Mill Levy for Colo Ave Gateway SIMD_11.10.26

Colorado Avenue Gateway SIMD Budget Letter - Accessible

Colorado Avenue Gateway SIMD Tax Map - 8.26.26

Colorado Avenue Gateway SIMD Tax Map - Accessible Transcript

2.C. 26-329
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Set Mill Levy for Norwood SIMD_11.10.26

Norwood SIMD Budget Letter - Accessible

Norwood SIMD Tax Map - 8.26.26

Norwood SIMD Tax Map - Accessible Transcript

2.D. 26-330
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Set Mill Levy for Old Colorado City SIMD 11.10.26

OCC Budget Letter Signed 2027 - Accessible

Old Colo City Security & Maintenance District Tax Map - 8.26.26

Old Colo City Security & Maintenance District Tax Map - Accessible Transcript

2.E. 26-331
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at $1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Set Mill Levy for Platte Ave SIMD_11.10.26
2027 Platte SIMD Budget Letter Signed - Accessible
Platte Avenue SIMD Tax Map - 8.26.26
Platte Avenue SIMD Tax Map - Accessible Transcript

2.F. 26-332
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Set Mill Levy for Stetson Hills SIMD_11.10.26
2027 Stetson Hills Budget Letter Signed - Accessible
Stetson Hills SIMD Tax Map - 8.26.26
Stetson Hills SIMD Tax Map - Accessible Transcript

2.G. 26-333
Est. Time: 3 minutes

A resolution fixing and certifying the 2026 annual assessment mill levy for assessments payable in 2027 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District

Presenter:
Charae McDaniel, Chief Financial Officer

Resolution re Set Mill Levy for Woodstone SIMD_11.10.26_RG_NA
Woodstone 2027 Budget Letter - Accessible
Woodstone SIMD Tax Map - 8.26.26
Woodstone SIMD Tax Map - Accessible Transcript

2.H. 26-344
Est. Time: 10 minutes

An Ordinance Making and Certifying the 2026 Tax Levy for Taxes Payable in 2027 at 3.209 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 1.070 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.209 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs

Presenter:
Charae McDaniel, Chief Financial Officer

ORD-2026 Tax Levy for 2027 w BPPT_Credit_RG_NA

2.I. 26-349
Est. Time: 10 minutes

An Ordinance Repealing Ordinance No. 25-86 and Adopting the City of Colorado Springs - 2027 Salary Structure for Civilian and Sworn Municipal Employees

Presenter:
Myra Romero, Chief Human Resources and Risk Office
Charae McDaniel, Chief Financial Officer

2027 Salary Schedule Ordinance

2027 Salary Schedule

2027 Salary Schedule - Redline

2.J. 26-348
Est. Time: 10 minutes

Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2027

Presenter:
Charae McDaniel, Chief Financial Officer

3. Adjourn